MUNICIPIO DE GALEANA
NUEVO LEON
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2025
F. Financiamiento: FF

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 07/oct./2026 01:28 p. m.

Objeto del Gasto	Fuente de Financiemiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FF	**FONDO DE FORTALECIMIENTO MUNICIPAL**											
10000	**SERVICIOS PERSONALES**	**$0.00**	**$18,254,269....**	**$18,254,269.26**	**$18,134,402.58**	**$119,866.68**	**$18,134,402.58**	**$0.00**	**$119,866.68**	**$18,134,402.58**	**$18,134,402.58**	**$0.00**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$16,707,886....**	**$16,707,886.57**	**$16,707,886.57**	**$0.00**	**$16,707,886.57**	**$0.00**	**$0.00**	**$16,707,886.57**	**$16,707,886.57**	**$0.00**
11300	Sueldos base al personal permanente	$0.00	$16,707,886....	$16,707,886.57	$16,707,886.57	$0.00	$16,707,886.57	$0.00	$0.00	$16,707,886.57	$16,707,886.57	$0.00
11301	Sueldos base	$0.00	$16,707,886....	$16,707,886.57	$16,707,886.57	$0.00	$16,707,886.57	$0.00	$0.00	$16,707,886.57	$16,707,886.57	$0.00
12000	**Remuneraciones al personal de carácter transitorio**	**$0.00**	**$1,300,239.99**	**$1,300,239.99**	**$1,180,373.31**	**$119,866.68**	**$1,180,373.31**	**$0.00**	**$119,866.68**	**$1,180,373.31**	**$1,180,373.31**	**$0.00**
12200	Sueldos base al personal eventual	$0.00	$1,300,239.99	$1,300,239.99	$1,180,373.31	$119,866.68	$1,180,373.31	$0.00	$119,866.68	$1,180,373.31	$1,180,373.31	$0.00
12201	Remuneraciones al personal eventual	$0.00	$1,300,239.99	$1,300,239.99	$1,180,373.31	$119,866.68	$1,180,373.31	$0.00	$119,866.68	$1,180,373.31	$1,180,373.31	$0.00
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$246,142.70**	**$246,142.70**	**$246,142.70**	**$0.00**	**$246,142.70**	**$0.00**	**$0.00**	**$246,142.70**	**$246,142.70**	**$0.00**
13200	Primas de vacaciones, dominical y gratificación de fin de :	$0.00	$61,000.00	$61,000.00	$61,000.00	$0.00	$61,000.00	$0.00	$0.00	$61,000.00	$61,000.00	$0.00
13201	Primas de vacaciones y dominical	$0.00	$61,000.00	$61,000.00	$61,000.00	$0.00	$61,000.00	$0.00	$0.00	$61,000.00	$61,000.00	$0.00
13400	Compensaciones	$0.00	$185,142.70	$185,142.70	$185,142.70	$0.00	$185,142.70	$0.00	$0.00	$185,142.70	$185,142.70	$0.00
13406	Compensaciones de servicios	$0.00	$185,142.70	$185,142.70	$185,142.70	$0.00	$185,142.70	$0.00	$0.00	$185,142.70	$185,142.70	$0.00
20000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$4,530,508.26**	**$4,530,508.26**	**$4,178,918.08**	**$351,590.18**	**$4,178,918.08**	**$0.00**	**$351,590.18**	**$4,178,918.08**	**$4,178,918.08**	**$0.00**
21000	**Materiales de administración, emisión de docuemntos**	**$0.00**	**$14,800.14**	**$14,800.14**	**$14,800.14**	**$0.00**	**$14,800.14**	**$0.00**	**$0.00**	**$14,800.14**	**$14,800.14**	**$0.00**
21100	Materiales, útiles y equipos menores de oficina	$0.00	$14,800.14	$14,800.14	$14,800.14	$0.00	$14,800.14	$0.00	$0.00	$14,800.14	$14,800.14	$0.00
21101	Materiales y útiles de oficina	$0.00	$14,800.14	$14,800.14	$14,800.14	$0.00	$14,800.14	$0.00	$0.00	$14,800.14	$14,800.14	$0.00
22000	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$803,513.07**	**$803,513.07**	**$462,316.51**	**$341,196.56**	**$462,316.51**	**$0.00**	**$341,196.56**	**$462,316.51**	**$462,316.51**	**$0.00**
22100	Productos alimenticios para personas	$0.00	$803,513.07	$803,513.07	$462,316.51	$341,196.56	$462,316.51	$0.00	$341,196.56	$462,316.51	$462,316.51	$0.00
22102	Productos alimenticios para personas derivado de la pres	$0.00	$803,513.07	$803,513.07	$462,316.51	$341,196.56	$462,316.51	$0.00	$341,196.56	$462,316.51	$462,316.51	$0.00
24000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$0.00**	**$110,026.68**	**$110,026.68**	**$110,026.68**	**$0.00**	**$110,026.68**	**$0.00**	**$0.00**	**$110,026.68**	**$110,026.68**	**$0.00**
24600	Material eléctrico y electrónico	$0.00	$31,055.48	$31,055.48	$31,055.48	$0.00	$31,055.48	$0.00	$0.00	$31,055.48	$31,055.48	$0.00
24601	Material eléctrico y electrónico	$0.00	$31,055.48	$31,055.48	$31,055.48	$0.00	$31,055.48	$0.00	$0.00	$31,055.48	$31,055.48	$0.00
24900	Otros materiales y artículos de construcción y reparación	$0.00	$78,971.20	$78,971.20	$78,971.20	$0.00	$78,971.20	$0.00	$0.00	$78,971.20	$78,971.20	$0.00
24901	Otros materiales y artículos de construcción y reparación	$0.00	$78,971.20	$78,971.20	$78,971.20	$0.00	$78,971.20	$0.00	$0.00	$78,971.20	$78,971.20	$0.00
25000	**Productos químicos, farmacéuticos y de laboratorios**	**$0.00**	**$21,135.82**	**$21,135.82**	**$21,135.82**	**$0.00**	**$21,135.82**	**$0.00**	**$0.00**	**$21,135.82**	**$21,135.82**	**$0.00**
25300	Medicinas y productos farmacéuticos	$0.00	$21,135.82	$21,135.82	$21,135.82	$0.00	$21,135.82	$0.00	$0.00	$21,135.82	$21,135.82	$0.00
25301	Medicinas y productos farmacéuticos	$0.00	$21,135.82	$21,135.82	$21,135.82	$0.00	$21,135.82	$0.00	$0.00	$21,135.82	$21,135.82	$0.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$3,218,229.41**	**$3,218,229.41**	**$3,218,229.41**	**$0.00**	**$3,218,229.41**	**$0.00**	**$0.00**	**$3,218,229.41**	**$3,218,229.41**	**$0.00**
26100	Combustibles, lubricantes y aditivos	$0.00	$3,218,229.41	$3,218,229.41	$3,218,229.41	$0.00	$3,218,229.41	$0.00	$0.00	$3,218,229.41	$3,218,229.41	$0.00

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Fuente de Financiemiento / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26102	Combustibles, lubricantes y aditivos para vehículos terres	$0.00	$3,218,229.41	$3,218,229.41	$3,218,229.41	$0.00	$3,218,229.41	$0.00	$0.00	$3,218,229.41	$3,218,229.41	$0.00
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$0.00**	**$229,383.04**	**$229,383.04**	**$229,383.04**	**$0.00**	**$229,383.04**	**$0.00**	**$0.00**	**$229,383.04**	**$229,383.04**	**$0.00**
27100	Vestuario y uniformes	$0.00	$229,383.04	$229,383.04	$229,383.04	$0.00	$229,383.04	$0.00	$0.00	$229,383.04	$229,383.04	$0.00
27101	Vestuario y uniformes	$0.00	$229,383.04	$229,383.04	$229,383.04	$0.00	$229,383.04	$0.00	$0.00	$229,383.04	$229,383.04	$0.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$0.00**	**$133,420.10**	**$133,420.10**	**$123,026.48**	**$10,393.62**	**$123,026.48**	**$0.00**	**$10,393.62**	**$123,026.48**	**$123,026.48**	**$0.00**
29600	Refacciones y accesorios menores de equipo de transpor	$0.00	$133,420.10	$133,420.10	$123,026.48	$10,393.62	$123,026.48	$0.00	$10,393.62	$123,026.48	$123,026.48	$0.00
29601	Refacciones y accesorios menores de equipo de transpor	$0.00	$133,420.10	$133,420.10	$123,026.48	$10,393.62	$123,026.48	$0.00	$10,393.62	$123,026.48	$123,026.48	$0.00
30000	**SERVICIOS GENERALES**	**$0.00**	**$2,045,514.43**	**$2,045,514.43**	**$2,031,826.42**	**$13,688.01**	**$2,031,826.42**	**$0.00**	**$13,688.01**	**$2,031,826.42**	**$2,031,826.42**	**$0.00**
31000	**SERVICIOS BÁSICOS**	**$0.00**	**$32,251.77**	**$32,251.77**	**$32,251.77**	**$0.00**	**$32,251.77**	**$0.00**	**$0.00**	**$32,251.77**	**$32,251.77**	**$0.00**
31200	Gas	$0.00	$32,251.77	$32,251.77	$32,251.77	$0.00	$32,251.77	$0.00	$0.00	$32,251.77	$32,251.77	$0.00
31201	Servicio de gas	$0.00	$32,251.77	$32,251.77	$32,251.77	$0.00	$32,251.77	$0.00	$0.00	$32,251.77	$32,251.77	$0.00
32000	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$74,240.00**	**$74,240.00**	**$64,960.00**	**$9,280.00**	**$64,960.00**	**$0.00**	**$9,280.00**	**$64,960.00**	**$64,960.00**	**$0.00**
32200	Arrendamiento de edificios	$0.00	$74,240.00	$74,240.00	$64,960.00	$9,280.00	$64,960.00	$0.00	$9,280.00	$64,960.00	$64,960.00	$0.00
32201	Arrendamiento de edificios y locales	$0.00	$74,240.00	$74,240.00	$64,960.00	$9,280.00	$64,960.00	$0.00	$9,280.00	$64,960.00	$64,960.00	$0.00
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$0.00**	**$43,060.59**	**$43,060.59**	**$43,060.59**	**$0.00**	**$43,060.59**	**$0.00**	**$0.00**	**$43,060.59**	**$43,060.59**	**$0.00**
33400	Servicios de capacitación	$0.00	$9,875.64	$9,875.64	$9,875.64	$0.00	$9,875.64	$0.00	$0.00	$9,875.64	$9,875.64	$0.00
33401	Servicios para capacitación a servidores públicos	$0.00	$9,875.64	$9,875.64	$9,875.64	$0.00	$9,875.64	$0.00	$0.00	$9,875.64	$9,875.64	$0.00
33900	Servicios profesionales, científicos y técnoicos integrales	$0.00	$33,184.95	$33,184.95	$33,184.95	$0.00	$33,184.95	$0.00	$0.00	$33,184.95	$33,184.95	$0.00
33903	Servicios integrales	$0.00	$33,184.95	$33,184.95	$33,184.95	$0.00	$33,184.95	$0.00	$0.00	$33,184.95	$33,184.95	$0.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI**	**$0.00**	**$1,318,283.02**	**$1,318,283.02**	**$1,318,283.01**	**$0.01**	**$1,318,283.01**	**$0.00**	**$0.01**	**$1,318,283.01**	**$1,318,283.01**	**$0.00**
34400	Seguros de responsabilidad patrimonial y fianzas	$0.00	$0.01	$0.01	$0.00	$0.01	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
34401	Seguro de responsabilidad patrimonial del Estado	$0.00	$0.01	$0.01	$0.00	$0.01	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
34500	Seguro de bienes patrimoniales	$0.00	$1,318,283.01	$1,318,283.01	$1,318,283.01	$0.00	$1,318,283.01	$0.00	$0.00	$1,318,283.01	$1,318,283.01	$0.00
34501	Seguros de bienes patrimoniales	$0.00	$1,318,283.01	$1,318,283.01	$1,318,283.01	$0.00	$1,318,283.01	$0.00	$0.00	$1,318,283.01	$1,318,283.01	$0.00
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$0.00**	**$403,859.05**	**$403,859.05**	**$399,451.05**	**$4,408.00**	**$399,451.05**	**$0.00**	**$4,408.00**	**$399,451.05**	**$399,451.05**	**$0.00**
35100	Conservación y mantenimiento menor de inmuebles	$0.00	$26,329.20	$26,329.20	$26,329.20	$0.00	$26,329.20	$0.00	$0.00	$26,329.20	$26,329.20	$0.00
35102	Mantenimiento y conservación de inmuebles para la prest	$0.00	$26,329.20	$26,329.20	$26,329.20	$0.00	$26,329.20	$0.00	$0.00	$26,329.20	$26,329.20	$0.00
35500	Reparación y mantenimiento de equipo de transporte	$0.00	$367,739.45	$367,739.45	$363,331.45	$4,408.00	$363,331.45	$0.00	$4,408.00	$363,331.45	$363,331.45	$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	$0.00	$367,739.45	$367,739.45	$363,331.45	$4,408.00	$363,331.45	$0.00	$4,408.00	$363,331.45	$363,331.45	$0.00
35700	Instalación, reparación y mantenimiento de maquinaria y (	$0.00	$9,790.40	$9,790.40	$9,790.40	$0.00	$9,790.40	$0.00	$0.00	$9,790.40	$9,790.40	$0.00
35701	Mantenimiento y conservación de maquinaria y equipo	$0.00	$9,790.40	$9,790.40	$9,790.40	$0.00	$9,790.40	$0.00	$0.00	$9,790.40	$9,790.40	$0.00

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39000	**OTROS SERVICIOS GENERALES**	**$0.00**	**$173,820.00**	**$173,820.00**	**$173,820.00**	**$0.00**	**$173,820.00**	**$0.00**	**$0.00**	**$173,820.00**	**$173,820.00**	**$0.00**
39300	Impuestos y derechos de importación	$0.00	$173,820.00	$173,820.00	$173,820.00	$0.00	$173,820.00	$0.00	$0.00	$173,820.00	$173,820.00	$0.00
39301	Impuestos y derechos de importación	$0.00	$173,820.00	$173,820.00	$173,820.00	$0.00	$173,820.00	$0.00	$0.00	$173,820.00	$173,820.00	$0.00
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$4,000.00**	**$4,000.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$4,000.00**	**$4,000.00**	**$0.00**
44000	**AYUDAS SOCIALES**	**$0.00**	**$4,000.00**	**$4,000.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$4,000.00**	**$4,000.00**	**$0.00**
44100	Ayudas sociales a personas	$0.00	$4,000.00	$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00
44101	Gastos relacionados con actividades culturales, deportiva	$0.00	$4,000.00	$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$0.00**	**$8,582,362.83**	**$8,582,362.83**	**$8,560,212.82**	**$22,150.01**	**$8,560,212.82**	**$0.00**	**$22,150.01**	**$8,560,212.82**	**$8,560,212.82**	**$0.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$122,360.01**	**$122,360.01**	**$100,210.00**	**$22,150.01**	**$100,210.00**	**$0.00**	**$22,150.01**	**$100,210.00**	**$100,210.00**	**$0.00**
51100	Muebles de oficina y estantería	$0.00	$46,460.01	$46,460.01	$24,310.00	$22,150.01	$24,310.00	$0.00	$22,150.01	$24,310.00	$24,310.00	$0.00
51101	Mobiliario	$0.00	$46,460.01	$46,460.01	$24,310.00	$22,150.01	$24,310.00	$0.00	$22,150.01	$24,310.00	$24,310.00	$0.00
51500	Equipos de cómputo y de tecnologías de la información	$0.00	$75,900.00	$75,900.00	$75,900.00	$0.00	$75,900.00	$0.00	$0.00	$75,900.00	$75,900.00	$0.00
51501	Bienes informáticos	$0.00	$75,900.00	$75,900.00	$75,900.00	$0.00	$75,900.00	$0.00	$0.00	$75,900.00	$75,900.00	$0.00
54000	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$0.00**	**$6,909,082.82**	**$6,909,082.82**	**$6,909,082.82**	**$0.00**	**$6,909,082.82**	**$0.00**	**$0.00**	**$6,909,082.82**	**$6,909,082.82**	**$0.00**
54100	Automóviles y Equipo Terrestre	$0.00	$6,909,082.82	$6,909,082.82	$6,909,082.82	$0.00	$6,909,082.82	$0.00	$0.00	$6,909,082.82	$6,909,082.82	$0.00
54103	Vehículos y equipo terrestres, destinados a servicios públ	$0.00	$6,909,082.82	$6,909,082.82	$6,909,082.82	$0.00	$6,909,082.82	$0.00	$0.00	$6,909,082.82	$6,909,082.82	$0.00
56000	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$1,550,920.00**	**$1,550,920.00**	**$1,550,920.00**	**$0.00**	**$1,550,920.00**	**$0.00**	**$0.00**	**$1,550,920.00**	**$1,550,920.00**	**$0.00**
56500	Equipo de comunicación y telecomunicación	$0.00	$1,550,920.00	$1,550,920.00	$1,550,920.00	$0.00	$1,550,920.00	$0.00	$0.00	$1,550,920.00	$1,550,920.00	$0.00
56501	Equipos y aparatos de comunicaciones y telecomunicacic	$0.00	$1,550,920.00	$1,550,920.00	$1,550,920.00	$0.00	$1,550,920.00	$0.00	$0.00	$1,550,920.00	$1,550,920.00	$0.00
	FONDO DE FORTALECIMIENTO MUNI	**$0.00**	**$33,416,654.78**	**$33,416,654.78**	**$32,909,359.90**	**$507,294.88**	**$32,909,359.90**	**$0.00**	**$507,294.88**	**$32,909,359.90**	**$32,909,359.90**	**$0.00**
	Total Final	**$0.00**	**$33,416,654.78**	**$33,416,654.78**	**$32,909,359.90**	**$507,294.88**	**$32,909,359.90**	**$0.00**	**$507,294.88**	**$32,909,359.90**	**$32,909,359.90**	**$0.00**